

## ***2009-10 Academic Excellence Indicator System***

***District Name: WESTLAKE ACADEMY CHARTER SCHOOL***

***District #: 220810***

***2010 Accountability Rating: Exemplary***

### ***Gold Performance Acknowledgments:***

***Attendance (2008-09)***

***Advanced Academic Courses (2008-09)***

***AP/IB Results (2008-09)***

***Texas Success Initiative (TSI) ELA***

***Texas Success Initiative (TSI) Mathematics***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Commended on Social Studies***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2009-10 District Performance

District Name: WESTLAKE ACADEMY CHARTER S  
District #: 220810

Indicator:	State	Region 11	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>TAKS Met 2010 Standard Grade 3 (English)</b>														
Reading	2010	92%	92%	97%	*	*	96%	*	> 99%	95%	> 99%	*	*	*
	2009	90%	91%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Mathematics	2010	87%	87%	94%	*	*	92%	*	> 99%	90%	> 99%	*	*	*
	2009	85%	85%	88%	*	*	90%	*	83%	92%	85%	*	*	*
All Tests	2010	84%	84%	94%	*	*	92%	*	> 99%	90%	> 99%	*	*	*
	2009	81%	82%	88%	*	*	90%	*	83%	92%	85%	*	*	*
<b>TAKS Met 2010 Standard Grade 4 (English)</b>														
Reading	2010	86%	87%	90%	*	67%	93%	*	> 99%	85%	93%	*	*	*
	2009	85%	86%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Mathematics	2010	89%	88%	80%	*	50%	89%	*	71%	69%	86%	*	*	*
	2009	87%	86%	89%	*	*	88%	*	*	83%	94%	60%	*	*
Writing	2010	92%	91%	95%	*	83%	96%	*	> 99%	83%	> 99%	*	*	*
	2009	91%	91%	94%	*	*	94%	*	*	89%	> 99%	80%	*	*
All Tests	2010	79%	79%	73%	*	33%	81%	*	71%	62%	79%	*	*	*
	2009	76%	77%	86%	*	*	85%	*	*	78%	94%	60%	*	*
<b>TAKS Met 2010 Standard Grade 5 (English) First Administration Only</b>														
Reading	2010	86%	87%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2009	83%	85%	91%	*	*	88%	*	> 99%	88%	94%	*	*	*
Mathematics	2010	86%	87%	92%	*	*	91%	*	*	89%	95%	60%	*	*
	2009	84%	83%	94%	*	*	92%	*	> 99%	94%	94%	*	*	*
Science	2010	88%	89%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2009	85%	86%	97%	*	*	96%	*	> 99%	94%	> 99%	*	*	*
All Tests	2010	76%	78%	92%	*	*	91%	*	*	89%	95%	60%	*	*
	2009	72%	73%	86%	*	*	81%	*	> 99%	82%	89%	*	*	*
<b>TAKS Met 2010 Standard Grade 6</b>														
Reading	2010	86%	88%	97%	*	*	96%	*	> 99%	95%	> 99%	*	*	*
	2009	86%	88%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Mathematics	2010	83%	85%	95%	*	*	93%	*	> 99%	90%	> 99%	*	*	*
	2009	81%	82%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
All Tests	2010	77%	79%	95%	*	*	93%	*	> 99%	90%	> 99%	*	*	*
	2009	75%	78%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2009-10 District Performance

District Name: WESTLAKE ACADEMY CHARTER S  
District #: 220810

Indicator:	State	Region 11	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2010 Standard Grade 7</b>															
Reading	2010	86%	88%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*	*
	2009	85%	87%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*	*
Mathematics	2010	82%	82%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*	*
	2009	80%	81%	95%	*	*	93%	*	> 99%	> 99%	88%	*	*	*	*
Writing	2010	95%	95%	97%	*	*	> 99%	*	> 99%	95%	> 99%	*	*	*	*
	2009	93%	94%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*	*
All Tests	2010	75%	77%	97%	*	*	> 99%	*	> 99%	95%	> 99%	*	*	*	*
	2009	73%	75%	95%	*	*	93%	*	> 99%	> 99%	88%	*	*	*	*
<b>TAKS Met 2010 Standard Grade 8 First Administration Only</b>															
Reading	2010	91%	92%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*	*
	2009	88%	89%	94%	*	83%	96%	*	*	88%	> 99%	*	*	*	*
Mathematics	2010	81%	82%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*	*
	2009	80%	82%	86%	*	83%	85%	*	*	82%	89%	*	*	*	*
Science	2010	78%	80%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*	*
	2009	73%	76%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*	*	*
Soc Studies	2010	95%	96%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*	*
	2009	92%	93%	97%	*	> 99%	96%	*	*	> 99%	95%	*	*	*	*
All Tests	2010	70%	73%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*	*
	2009	65%	69%	81%	*	67%	81%	*	*	71%	89%	*	*	*	*
<b>TAKS Met 2010 Standard Grade 9</b>															
Reading	2010	92%	94%	97%	*	88%	> 99%	*	> 99%	94%	> 99%	*	*	*	> 99%
	2009	88%	90%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*	*
Mathematics	2010	72%	75%	87%	*	78%	91%	*	80%	82%	90%	*	*	*	60%
	2009	69%	71%	93%	*	*	93%	*	*	> 99%	90%	*	*	*	*
All Tests	2010	71%	74%	87%	*	78%	91%	*	80%	82%	90%	*	*	*	60%
	2009	67%	70%	93%	*	*	93%	*	*	> 99%	90%	*	*	*	*

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Indicator:	State	Region 11	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>TAKS Met 2010 Standard Grade 10</b>														
Eng Lang Arts	2010	91%	92%	97%	*	*	> 99%	*	*	> 99%	96%	*	*	*
	2009	88%	89%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*
Mathematics	2010	75%	76%	97%	*	*	> 99%	*	*	> 99%	96%	*	*	*
	2009	67%	68%	97%	*	*	97%	*	*	> 99%	96%	*	*	*
Science	2010	75%	78%	97%	*	*	> 99%	*	*	> 99%	96%	*	*	*
	2009	67%	71%	94%	*	*	93%	*	*	91%	96%	*	*	*
Soc Studies	2010	93%	94%	97%	*	*	> 99%	*	*	> 99%	96%	*	*	*
	2009	91%	92%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*
All Tests	2010	66%	68%	97%	*	*	> 99%	*	*	> 99%	96%	*	*	*
	2009	56%	60%	91%	*	*	90%	*	*	91%	92%	*	*	*
<b>TAKS Met 2010 Standard ^ Grade 11</b>														
Eng Lang Arts	2010	93%	95%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2009	93%	94%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*
Mathematics	2010	89%	90%	> 99%	*	*	> 99%	*	> 99%	> 99%	*	*	*	*
	2009	82%	84%	96%	*	*	96%	*	*	> 99%	94%	*	*	*
Science	2010	92%	93%	97%	*	*	> 99%	*	80%	> 99%	96%	*	*	*
	2009	86%	87%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*
Soc Studies	2010	98%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	*	*	*	*
	2009	97%	98%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*
All Tests	2010	83%	85%	97%	*	*	> 99%	*	80%	> 99%	96%	*	*	*
	2009	76%	79%	97%	*	*	96%	*	*	> 99%	94%	*	*	*

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Indicator:	State	Region 11	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2010 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator)															
Reading/ELA	2010	90%	91%	98%	> 99%	87%	98%	*	> 99%	97%	98%	86%	*	*	93%
	2009	88%	89%	99%	> 99%	> 99%	99%	*	> 99%	98%	> 99%	95%	*	*	> 99%
Mathematics	2010	84%	85%	94%	> 99%	81%	95%	*	94%	92%	96%	67%	*	*	79%
	2009	80%	82%	93%	> 99%	91%	93%	*	97%	95%	92%	71%	*	*	83%
Writing	2010	93%	93%	96%	*	80%	98%	*	> 99%	91%	> 99%	83%	*	*	*
	2009	92%	92%	97%	*	*	97%	*	> 99%	95%	> 99%	83%	*	*	*
Science	2010	83%	85%	99%	*	89%	> 99%	*	94%	> 99%	98%	> 99%	*	*	> 99%
	2009	78%	80%	98%	*	> 99%	97%	*	> 99%	96%	99%	88%	*	*	> 99%
Soc Studies	2010	95%	96%	99%	*	86%	> 99%	*	> 99%	> 99%	98%	*	*	*	> 99%
	2009	93%	94%	99%	*	> 99%	99%	*	> 99%	> 99%	98%	83%	*	*	*
All Tests	2010	77%	78%	92%	> 99%	75%	94%	*	91%	90%	94%	62%	*	*	79%
	2009	72%	74%	92%	> 99%	91%	91%	*	97%	92%	92%	67%	*	*	83%
<b>TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)</b>															
Reading/ELA	2010	96%	96%	99%	> 99%	97%	99%	*	> 99%	98%	> 99%	95%	*	*	93%
	2009	95%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*	> 99%
Mathematics	2010	91%	91%	96%	> 99%	88%	97%	*	> 99%	95%	98%	67%	*	*	86%
	2009	88%	88%	98%	> 99%	> 99%	98%	*	> 99%	98%	98%	81%	*	*	> 99%
Writing	2010	97%	97%	99%	*	90%	> 99%	*	> 99%	97%	> 99%	83%	*	*	*
	2009	96%	96%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*	*
Science	2010	92%	93%	99%	*	> 99%	> 99%	*	94%	> 99%	99%	> 99%	*	*	> 99%
	2009	83%	85%	99%	*	> 99%	99%	*	> 99%	98%	> 99%	> 99%	*	*	> 99%
Soc Studies	2010	99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*	> 99%
	2009	98%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*	*
All Tests	2010	88%	88%	96%	> 99%	84%	96%	*	98%	94%	97%	62%	*	*	86%
	2009	82%	84%	98%	> 99%	> 99%	97%	*	> 99%	97%	98%	81%	*	*	> 99%



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Academic Excellence Indicator System  
2009-10 District Performance

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Indicator:	State	Region 11	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt)</b> (2011 Preview)															
Reading/ELA	2010	90%	91%	98%	> 99%	88%	98%	*	> 99%	97%	98%	88%	*	*	93%
	2009	88%	89%	99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	96%	*	*	> 99%
Mathematics	2010	84%	85%	94%	> 99%	82%	95%	*	94%	92%	95%	67%	*	*	79%
	2009	80%	81%	93%	> 99%	91%	93%	*	97%	95%	92%	74%	*	*	83%
Writing	2010	93%	92%	96%	*	82%	98%	*	> 99%	91%	> 99%	86%	*	*	*
	2009	91%	91%	97%	*	*	97%	*	> 99%	95%	> 99%	83%	*	*	*
Science	2010	82%	84%	99%	*	89%	> 99%	*	94%	> 99%	98%	> 99%	*	*	> 99%
	2009	77%	79%	98%	*	> 99%	97%	*	> 99%	96%	99%	88%	*	*	> 99%
Soc Studies	2010	94%	95%	99%	*	86%	> 99%	*	> 99%	> 99%	98%	*	*	*	> 99%
	2009	92%	93%	99%	*	> 99%	99%	*	> 99%	> 99%	98%	83%	*	*	*
All Tests	2010	76%	78%	92%	> 99%	76%	94%	*	91%	90%	93%	63%	*	*	79%
	2009	71%	74%	92%	> 99%	92%	91%	*	97%	92%	92%	70%	*	*	83%
<b>TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt)</b> (2011 Preview)															
Reading/ELA	2010	32%	35%	55%	60%	34%	58%	*	55%	53%	57%	13%	*	*	29%
Mathematics	2010	28%	30%	45%	30%	36%	43%	*	70%	46%	44%	25%	*	*	29%



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District #: 220810

Indicator:	State	Region 11	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2010	57%	56%	*	*	*	*	*	*	*	*	*	*	*
	2009	43%	45%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	41%	53%	*	*	55%	*	*	67%	44%	20%	*	*
	2009	36%	36%	57%	*	*	45%	*	*	60%	56%	33%	*	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2010	78	79	73	*	*	73	*	*	*	*	*	*	*
Mathematics	2010	70	69	83	*	*	85	*	*	87	79	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2010	15%	13%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	< 1%	*	*
	2009	17%	16%	9%	*	*	12%	*	< 1%	12%	6%	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2010	92%	93%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2009	90%	90%	97%	*	*	96%	*	> 99%	94%	> 99%	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2010	14%	14%	8%	*	*	9%	*	*	11%	5%	40%	*	*
	2009	16%	18%	6%	*	*	8%	*	< 1%	6%	6%	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2010	92%	92%	92%	*	*	91%	*	*	89%	95%	60%	*	*
	2009	91%	90%	94%	*	*	92%	*	> 99%	94%	94%	*	*	*
<b>Grade 8 Reading</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2010	9%	8%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*	*
	2009	7%	7%	3%	*	17%	< 1%	*	*	6%	< 1%	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2010	95%	96%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2009	89%	91%	97%	*	> 99%	96%	*	*	94%	> 99%	*	*	*

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2009-10 District Performance

District Name: WESTLAKE ACADEMY CHARTER S  
District #: 220810

Indicator:	State	Region 11	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>Student Success Initiative (continued)</b>														
<b>Grade 8 Mathematics</b>														
<b>Students Requiring Accelerated Instruction</b>														
2010	19%	18%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*	*	*
2009	20%	18%	14%	*	17%	15%	*	*	18%	11%	*	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2010	88%	89%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*	*
2009	85%	87%	89%	*	83%	88%	*	*	88%	89%	*	*	*	*
<b>English Language Learners Progress Indicator (2011 Preview)</b>														
2009-10	79%	82%	*	*	*	*	*	*	*	*	*	*	*	*
2008-09	76%	79%	*	*	*	*	*	*	*	*	*	*	*	*
<b>Attendance Rate</b>														
2008-09	95.6%	95.8%	96.2%	97.2%	96.9%	96.1%	*	96.4%	96.3%	96.1%	94.8%	-	-	*
2007-08	95.5%	95.7%	96.6%	*	97.1%	96.5%	*	97.0%	96.6%	96.6%	96.0%	-	-	*
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>														
2008-09	0.3%	0.3%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	-	-	*
2007-08	0.3%	0.3%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	-	*
<b>Annual Dropout Rate (Gr 7-12) (AEA Indicator)</b>														
2008-09	2.0%	1.9%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	*
2007-08	2.2%	1.8%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	*
<b>Annual Dropout Rate (Gr 9-12)</b>														
2008-09	2.9%	2.7%	0.0%	*	*	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	*
2007-08	3.2%	2.5%	0.0%	-	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	*
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2008-09	24.6%	25.1%	98.0%	-	*	97.8%	-	100.0%	94.3%	100.0%	100.0%	-	-	*
2007-08	23.1%	24.1%	0.0%	-	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	*
<b>AP/IB Results</b>														
<b>Tested</b>														
2009	21.2%	23.4%	32.1%	-	*	34.8%	-	*	40.0%	27.8%	n/a	n/a	n/a	n/a
2008	20.9%	23.5%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2009	51.2%	56.0%	77.8%	-	*	75.0%	-	-	*	80.0%	n/a	n/a	n/a	n/a
2008	50.1%	53.8%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2009	47.4%	50.1%	53.3%	-	*	50.0%	-	-	42.9%	62.5%	n/a	n/a	n/a	n/a
2008	46.0%	46.2%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a

Indicator:	State	Region 11	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts	2010	60%	64%	89%	*	*	85%	*	> 99%	73%	96%	*	*	*
	2009	63%	68%	72%	*	*	71%	*	*	73%	72%	*	*	*
Mathematics	2010	66%	68%	92%	*	*	96%	*	80%	91%	92%	*	*	*
	2009	62%	65%	79%	*	*	79%	*	*	82%	76%	*	*	*

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	480	100.0%	4,824,778	100.0%
Students By Grade: Early Childhood Education	0	0.0%	13,290	0.3%
Pre-Kindergarten	0	0.0%	213,393	4.4%
Kindergarten	34	7.1%	369,079	7.6%
Grade 1	36	7.5%	383,388	7.9%
Grade 2	38	7.9%	374,350	7.8%
Grade 3	38	7.9%	373,329	7.7%
Grade 4	41	8.5%	367,837	7.6%
Grade 5	38	7.9%	361,103	7.5%
Grade 6	38	7.9%	352,226	7.3%
Grade 7	40	8.3%	351,046	7.3%
Grade 8	38	7.9%	346,099	7.2%
Grade 9	39	8.1%	391,800	8.1%
Grade 10	38	7.9%	334,556	6.9%
Grade 11	38	7.9%	309,658	6.4%
Grade 12	24	5.0%	283,624	5.9%
Ethnic Distribution: African American	16	3.3%	676,523	14.0%
Hispanic	49	10.2%	2,342,680	48.6%
White	350	72.9%	1,607,212	33.3%
Native American	3	0.6%	18,890	0.4%
Asian/Pacific Islander	62	12.9%	179,473	3.7%
Economically Disadvantaged	0	0.0%	2,848,067	59.0%
Limited English Proficient (LEP)	2	0.4%	815,998	16.9%
Students w/Disciplinary Placements (2008-09)	1	0.2%	657,011	13.4%
At-Risk	18	3.8%	2,275,895	47.2%
Graduates (Class of 2009):				
Total Graduates	0	-	264,275	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	-	35,982	13.6%
Hispanic	0	-	104,854	39.7%
White	0	-	112,016	42.4%
Native American	0	-	961	0.4%
Asian/Pacific Islander	0	-	10,462	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	0	-	46,313	17.5%
Recommended H.S. Pgm./DAP	0	-	217,962	82.5%
Special Education Graduates	0	-	25,929	9.8%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	3.8%	2.4%	0.0%	11.8%
Grade 1	0.0%	5.3%	25.0%	9.7%
Grade 2	0.0%	3.0%	0.0%	4.2%
Grade 3	0.0%	2.3%	0.0%	2.4%
Grade 4	0.0%	1.2%	0.0%	1.0%
Grade 5	0.0%	1.7%	0.0%	1.7%
Grade 6	0.0%	0.8%	0.0%	1.3%
Grade 7	0.0%	1.2%	0.0%	1.8%
Grade 8	0.0%	1.4%	0.0%	2.5%

Data Quality:	-----District-----		-----State-----	
	Count	Percent	Count	Percent
PID Errors (student)	1	0.2%	6,858	0.1%
Underreported Students	1	0.5%	10,045	0.5%

CLASS SIZE INFORMATION District State  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	17.0	19.3
Grade 1	18.0	19.1
Grade 2	19.0	19.2
Grade 3	19.0	19.3
Grade 4	20.5	19.9
Grade 5	19.0	22.4
Grade 6	19.1	21.1
Mixed Grades	-	24.7
Secondary: English/Language Arts	19.5	17.8
Foreign Languages	17.8	19.4
Mathematics	18.0	18.5
Science	17.0	19.3
Social Studies	18.6	20.4

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	55.2	100.0%	659,820.6	100.0%
Professional Staff:	45.1	81.7%	416,978.9	63.2%
Teachers	35.3	63.9%	333,006.8	50.5%
Professional Support	7.7	14.0%	58,575.8	8.9%
Campus Administration (School Leadership)	2.1	3.9%	18,543.4	2.8%
Central Administration	0.0	0.0%	6,852.9	1.0%
Educational Aides:	4.2	7.7%	64,700.8	9.8%
Auxiliary Staff:	5.8	10.6%	178,140.9	27.0%
Total Minority Staff:	13.1	23.7%	289,833.3	43.9%
Teachers by Ethnicity and Sex:				
African American	2.3	6.6%	31,677.1	9.5%
Hispanic	3.9	11.0%	74,998.8	22.5%
White	27.1	76.7%	221,068.7	66.4%
Native American	0.0	0.0%	969.4	0.3%
Asian/Pacific Islander	2.0	5.7%	4,292.8	1.3%
Males	6.8	19.2%	76,550.7	23.0%
Females	28.5	80.8%	256,456.0	77.0%
Teachers by Highest Degree Held:				
No Degree	0.1	0.3%	2,696.1	0.8%
Bachelors	28.7	81.5%	257,498.8	77.3%
Masters	6.4	18.2%	70,998.1	21.3%
Doctorate	0.0	0.0%	1,813.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	18.4	52.2%	20,077.3	6.0%
1-5 Years Experience	6.1	17.4%	103,267.4	31.0%
6-10 Years Experience	7.0	19.9%	67,484.2	20.3%
11-20 Years Experience	2.7	7.6%	81,095.2	24.4%
Over 20 Years Experience	1.0	2.8%	61,082.7	18.3%
Number of Students per Teacher:	13.6	n/a	14.5	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	3.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	0.8 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$46,959	\$41,165
1-5 Years Experience	\$47,539	\$43,527
6-10 Years Experience	\$50,008	\$46,149
11-20 Years Experience	\$55,988	\$50,153
Over 20 Years Experience	\$61,338	\$58,427
Average Actual Salaries (regular duties only):		
Teachers	\$48,764	\$48,263
Professional Support	\$51,893	\$56,470
Campus Administration (School Leadership)	\$73,018	\$70,209
Central Administration	-	\$87,446
Turnover Rate for Teachers:	14.1%	11.8%
Instructional Staff Percent***:	77.5%	64.0%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,207.4
Educational Aides	0.0	257.5
Auxiliary Staff	0.0	653.9
Contracted Instructional Staff:	0.0	1,722.9

TAX INFORMATION (CALENDAR YEAR 2009)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$0.000	n/a	\$1.058
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.164
-----				
Total Rate (sum of above)	n/a	\$0.000	n/a	\$1.222
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$0	n/a	\$1,698,964,724,042	n/a
Value Per Pupil @@	\$0	n/a	\$361,580	n/a
<b>Value by Category</b>				
Business	\$0	0.0%	\$649,349,823,451	33.8%
Residential	\$0	0.0%	\$1,033,570,760,501	53.8%
Land	\$0	0.0%	\$121,356,232,468	6.3%
Oil and Gas	\$0	0.0%	\$108,285,898,821	5.6%
Other	\$0	0.0%	\$10,075,877,138	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2008-09 audited)		-	n/a	\$7,278,208,782	n/a
Percent of Total Budgeted Expenditures (2009-10)	n/a		-	n/a	19.1%

ACTUAL REVENUE INFORMATION (2008-09)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$3,661,645	100.0%	\$8,975	\$3,758,255	100.0%	\$9,211	\$47,106,866,456	100.0%	\$9,965
Local Tax	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,778,617,973	42.0%	\$4,184
Other Local & Intermediate	\$538,992	14.7%	\$1,321	\$538,992	14.3%	\$1,321	\$2,422,976,202	5.1%	\$513
State	\$3,122,653	85.3%	\$7,654	\$3,163,129	84.2%	\$7,753	\$20,197,428,541	42.9%	\$4,272
Federal	\$0	0.0%	\$0	\$56,134	1.5%	\$138	\$4,707,843,740	10.0%	\$996
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,433,568,888	n/a	\$303

ACTUAL EXPENDITURE INFORMATION (2008-09)

<b>By Object:</b>									
Total Expenditures	\$3,709,085	100.0%	\$9,091	\$3,805,696	100.0%	\$9,328	\$54,682,605,865	100.0%	\$11,567
Payroll Costs	\$2,734,335	73.7%	\$6,702	\$2,790,288	73.3%	\$6,839	\$32,489,605,153	59.4%	\$6,873
Other Operating Costs	\$891,759	24.0%	\$2,186	\$932,417	24.5%	\$2,285	\$8,618,579,347	15.8%	\$1,823
Debt Service	\$82,991	2.2%	\$203	\$82,991	2.2%	\$203	\$4,872,849,855	8.9%	\$1,031
Capital Outlay	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,701,571,510	15.9%	\$1,841

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$3,559,272	100.0%	\$8,724	\$3,655,883	100.0%	\$8,960	\$40,525,145,922	100.0%	\$8,572
Instruction (11,95)	\$2,028,111	57.0%	\$4,971	\$2,120,372	58.0%	\$5,197	\$23,523,496,019	58.0%	\$4,976
Instructional-Related Services (12,13)	\$95,136	2.7%	\$233	\$99,486	2.7%	\$244	\$1,415,722,964	3.5%	\$299
Instructional Leadership (21)	\$11,660	0.3%	\$29	\$11,660	0.3%	\$29	\$596,512,856	1.5%	\$126
School Leadership (23)	\$179,554	5.0%	\$440	\$179,554	4.9%	\$440	\$2,280,003,039	5.6%	\$482
Support Services-Student (31,32,33)	\$222,420	6.2%	\$545	\$222,420	6.1%	\$545	\$1,937,515,661	4.8%	\$410
Student Transportation (34)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,112,080,221	2.7%	\$235
Food Services (35)	\$15,448	0.4%	\$38	\$15,448	0.4%	\$38	\$2,119,618,985	5.2%	\$448
Cocurricular Activities (36)	\$111,738	3.1%	\$274	\$111,738	3.1%	\$274	\$1,065,856,311	2.6%	\$225
Central Administration (41,92 **)	\$527,000	14.8%	\$1,292	\$527,000	14.4%	\$1,292	\$1,256,071,093	3.1%	\$266
Plant Maintenance and Operations (51)	\$279,485	7.9%	\$685	\$279,485	7.6%	\$685	\$4,347,944,257	10.7%	\$920
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$316,121,209	0.8%	\$67
Data Processing Services (53)	\$88,720	2.5%	\$217	\$88,720	2.4%	\$217	\$554,203,307	1.4%	\$117
Community Services (61)	\$66,822	n/a	\$164	\$66,822	n/a	\$164	\$200,373,328	n/a	\$42
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,433,568,888	n/a	\$303
Instructional Expenditure Ratio*** (11,12,13,31)		64.0%						64.9%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2008-09)

By Program:

Total Operating Expenditures	\$2,611,276	100.0%	\$6,400	\$2,703,537	100.0%	\$6,626	\$30,513,841,711	100.0%	\$6,455
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,295,663,024	4.2%	\$274
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,009,165,942	3.3%	\$213
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,722,273,417	12.2%	\$787
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$418,034,678	1.4%	\$88
Regular Education (11)	\$2,382,383	91.2%	\$5,839	\$2,418,509	89.5%	\$5,928	\$18,176,818,981	59.6%	\$3,845
Special Education (23)	\$154,498	5.9%	\$379	\$210,633	7.8%	\$516	\$4,800,227,933	15.7%	\$1,015
Athletics/Related Activities (91)	\$74,395	2.8%	\$182	\$74,395	2.8%	\$182	\$743,853,847	2.4%	\$157
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$347,803,889	1.1%	\$74

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	2	0.4%	778,806	16.1%
Career & Technical Education	0	0.0%	1,025,940	21.3%
Gifted & Talented Education	0	0.0%	367,873	7.6%
Special Education	35	7.3%	435,040	9.0%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.0	0.0%	23,412.4	7.0%
Career & Technical Education	0.0	0.0%	12,990.2	3.9%
Compensatory Education	0.0	0.0%	11,450.3	3.4%
Gifted & Talented Education	0.0	0.0%	6,744.5	2.0%
Regular Education	33.3	94.3%	236,292.2	71.0%
Special Education	2.0	5.7%	32,027.4	9.6%
Other	0.0	0.0%	10,089.7	3.0%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.  
 '#' The \$0.164 includes 220 districts with an Interest and Sinking (I & S) tax rate of \$0.000.  
 Among districts with I & S tax rates, the state average is \$0.208.  
 '@@' Not used for School Funding calculations.  
 '\*\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.  
 '\*\*\*\*' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.



